

Town of Guilderland Industrial Development Agency

Adopted Budget: FY 1/1/2014- 12/31/2014

Revenue

Interest Income-	\$	600
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Total Revenue	\$	600
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Expense

Accounting Fees-	\$	4,400
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Legal Fees-		5,000
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Compensation, C.F.O.-		1,000
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Compensation, Executive Assistant-		2,000
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Membership, NY State Development Council-		750
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Membership, Guilderland Chamber of Commerce-		150
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Marketing and Promotion-		250
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Training and Development-	500
Miscellaneous Expense-	200
Total Expense-	\$ 14,150
Change in Net Assets	\$ (13,550)