

IDA Budget

2016

Revenues:

Fees	
Interest Income	\$ 300.00
Total Revenues	

Expenditures:

Officer Compensation (CFO)	\$ 1,000.00
Executive Assistant Services (Linda)	\$ 1,600.00
Accounting Fees (CPA)	\$ 4,600.00
Legal Fees	\$ 4,000.00
NYS Economic Development Council	\$ 750.00
Guilderland Chamber of Commerce	\$ 250.00
Marketing & Promotion	\$ 250.00
Training	\$ 500.00
Miscellaneous	\$ 100.00
Total Expenditures	<u>\$ 13,050.00</u>
	\$ (12,750.00)