

**Town of Guilderland Industrial Development Agency**

**Proposed Budget- Fiscal Year 1/1/2012- 12/31/2012**

**Revenue**

Interest Income-	\$	400
<b>Total Revenue-</b>	<b>\$</b>	<b>400</b>

**Expense**

Accounting Fees-	\$	4,200
C.F.O. Compensation-		1,000
Consulting Fees (Training)-		1,500
Dues (NY State Economic Development Council)-		750
Executive Assistant Compensation-		2,000
Miscellaneous Expense-		150
<b>Total Expense-</b>	<b>\$</b>	<b>9,600</b>

<b>Change in Net Assets-</b>	<b>\$</b>	<b>(9,200)</b>
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