

Town of Guilderland Industrial Development Agency

Draft Budget: Fiscal Year 1/1-12/31/2013

Revenue

Interest Income	\$	600
Total Revenue	\$	600

Expense

Accounting Fees	\$	5,300
Compensation, C.F.O.		1,000
Compensation, Executive Assistant		2,000
Dues, NY State Development Council		750
Legal Fees		1,500
Administrative Expense		100
Total Expense	\$	10,650

Change in Net Assets	\$	(10,050)
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